CERTIFICATE

To the Clerk of Haskell County, State of Kansas We, the undersigned, officers of

City of Satanta

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and

(3) the Amounts(s) of 2012 Ad Valorem Tax are within statutory limitations.

			20	13 Adopted Budge	<u> </u>
				Amount of 2012	County
		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only
Computation to Determine Limit	for 2013	2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	609,868	144,973	
Debt Service	10-113				
Employee Benefit	12-16,102	8	139,954	118,672	
Special Highway		9	91,289		
Gas Well		9	87,260		
Equipment Reserve		10	119,600		
Community Trust Reserve		10	313,712		
Capital Improv. Reserve		11	43,093		
Water & Sewer Utility		11	257,000		
Depreciation Reserve		12	185,000		
Refuse Utility		12	78,000		
Totals		xxxxxx	1,924,776	263,645	
Is an Ordinance required to be pa	assed, published,	and attach	ed to the budget?	Yes	County Clerk's Use Only
Budget Summary		13			
Neighborhood Revitalization Reb	ate			,	Nov 1, 2012 Total
Assisted by:			// //	1 -	Assessed Valuation
Charles H. Claar, Jr., CPA		///		// \	7
Lewis, Hooper & Dick, LLC		1	cour	(X)	Oth
Address:		D.,	+ 1 N	7	_
PO Box 699		TRU	ver m	oorly	
Garden City, KS 67846		1).	. 4		
Email:		Ve	wn One	enje	
charlesc@lhd.com		11			
Attest:	, 2012	W	ch lo	1	
		1			
		A	lm:	Mar	
County Clerk	_	1	Gov	erning Body	
-		. 1.	11 11 1	-	
		\)'	the Le Deh	_	
		/		-	

2013

Computation to Determine Limit for 2013

		Amount of Levy
1	. Total Tax Levy Amount in 2012 Budget +	\$ 260,353
2	2. Debt Service Levy in 2012 Budget -	\$ 0
3	Tax Levy Excluding Debt Service	\$ 260,353
	2012 Valuation Information for Valuation Adjustments:	
	·	
4	. New Improvements for 2012: + 1,312	
5	. Increase in Personal Property for 2012:	
	5a. Personal Property 2012 + 85,145	
	5b. Personal Property 2011 - 125,609	
	5c. Increase in Personal Property (5a minus 5b) +	
	(Use Only if > 0)	
6.	Valuation of annexed territory for 2012	
	6a. Real Estate + 0	
	6b. State Assessed + 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 20120	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	
9.	Total Estimated Valuation July 1,2012 4,394,105	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 4,392,793	
11.	Factor for Increase (8 divided by 10) 0.00030	
12.	Amount of Increase (11 times 3) + :	\$ 78
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 260,431
14.	Debt Service in this 2013 Budget	0
15	Maximum levy, including debt service, without an Ordinance (13 plus 14)	260,431
10.	reasonable (15 pius 17)	200,431

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy	Allocation for Year 2013				
for 2012	Amount for 2011	MVT	RVT	16/20M Veh		
General	159,376	26,039	629	61		
Debt Service						
Library						
Employee Benefit	100,977	16,497	398	39		
TOTAL	260,353	42,536	1,027	100		
County Treas Motor Vehic County Treasurers Recrea County Treasurers 16/20N	tional Vehicle Estimate	42,536	1,027	100		
Motor Vehicle Factor	Recreational Vehicle Factor	0.16338 or	0.00394			
	16	/20M Vehicle Facto	or	0.00038		

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
General	Equipment Reserve	5,000	-	-	12-1117
Gas Well	General	90,000	57,000	60,000	12-1118
Community Trust	General	55,500	55,500	33,000	12-1118
Capital Improvement	General	20,000	-	~	12-1118
Water and Sewer Utility	Depreciation Reserve	25,000	25,000	25,000	12-825d
Water and Sewer Utility	General	30,000	30,000	30,000	12-825d
Refuse	Equipment Reserve	10,000	7,500	7,500	12-825d
General	Equipment Reserve - Fire Truck	-	15,000	15,000	12-1117
					· H · · · · · · · · · · · · · · · · · ·
	Totals	235,500	190,000	170,500	
	Adjustments		,000	2, 2, 2, 0	
	Adjusted Totals	235,500	190,000	170,500	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding		e Due		unt Due		unt Due
Debt	Issue	Retirement	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	15540	Teeth ement		133464	34111,2012	- Interest	Timeipai	microst	Timelpai	increst	Timerpai
None											
						-	1				
									 		
								-,-,-	<u> </u>		
								-			
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None										10-14-WEW	
										·w-	
Total Revenue Bonds					0			0	0	0	0
Other:											
	_	-								-	
Total Other					0			0		0	
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
Item	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2012	2012	2013
re Truck	Date	(IVIOIIIIS)	/0	(Beginning Finicipal)		2012	2013
e Tuck					0		
			_				
							1

							-
							<u> </u>
							-
		- 					
							
							-
				Totals	0		

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	146,984	167,215	
Receipts:	140,204	107,213	07,700
Ad Valorem Tax	176,272	159 376	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,587	107,070	
Motor Vehicle Tax	29,305	32,322	26,039
Recreational Vehicle Tax	776	932	629
16/20M Vehicle Tax	14	18	61
Gross Earning (Intangible) Tax	17	10	0
LAVTR			0
City and County Revenue Sharing			0
City and county revenue sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	140,796	171,000	171,000
Franchise Tax	10,491	11,025	36,760
Licenses	870	1,200	1,200
Refunds and Miscellaneous	4,993	2,000	2,000
Police and Police Court	4,452	3,800	3,800
Parks and Pools	4,153	7,700	7,700
Transfer from Gas Well Fund	90,000	57,000	60,000
Transfer from Community Trust Reserve	55,500	55,500	33,000
Transfer from Water and Sewer Utility	30,000	30,000	30,000
Transfer from Capital Improvement Reserve	20,000	30,000	30,000
Transfer from Capital Improvement Reserve	20,000		

			.,
In Lieu of Taxes (IRB)			
Interest on Idle Funds	5,891	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	580,100	536,873	377,189
Resources Available:	727,084	704,088	464,895

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget		
General	Actual for 2011	Estimate for 2012	Year for 2013		
Resources Available:	727,084	704,088			
Expenditures:	727,007	701,000	101,075		
General Administration	291,345	313,985	313,985		
Streets	52,772	56,000			
Fire	9,515	16,300			
Parks	38,138	50,750			
Street Lighting	29,336	21,000			
Sewer Maintenance	0	4,847			
Police	104,000	104,000	4		
Community Service	22,763	22,500			
Airport	7,000	7,000			
Emergency Contingencies	0	5,000	5,000		
Transfers	5,000	15,000	15,000		
0	0	0	0		
0	0	0	0		
0	0	0	0		
0	0	0	0		
0	0	0	0		
Subtotal detail (Should agree with detail)	559,869	616,382	609,868		
	ļ				
18-18-18-18-18-18-18-18-18-18-18-18-18-1					
		 			
		····			
		· · · · · · · · · · · · · · · · · · ·			
	 -				
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% Total Exp					
Total Expenditures	559,869	616,382	609,868		
Unencumbered Cash Balance Dec 31	167,215		xxxxxxxxxxxxxxxxx		
2011/2012 Budget Authority Amount:			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
		-Appropriated Balance			
	Total Expenditure/Non-Appr Balance				
		Tax Required	609,868		
	Delinquent Comp Rate:	0.0%	0		
		2012 Ad Valorem Tax	144,973		

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures:			
General Administration			
Salaries	227,993	235,000	235,000
Contractual	54,493	66,985	66,985
Commodities	8,859	7,000	7,000
Capital Outlay		5,000	5,000
Total	291,345	313,985	313,985
Streets			
Salaries			
Contractual	4,341	23,000	23,000
Commodities	9,647	13,000	13,000
Capital Outlay	38,784	20,000	20,000
Total	52,772	56,000	56,000
Fire			
Salaries	5,025	6,300	6,300
Contractual	1,810	2,000	2,000
Commodities	2,680	3,000	3,000
Capital Outlay		5,000	5,000
Total	9,515	16,300	16,300
Parks			
Salaries	30,998	26,250	26,250
Contractual		4,000	4,000
Commodities	7,140	10,500	10,500
Capital Outlay		10,000	10,000
Total	38,138	50,750	50,750
Street Lighting	L	 	
Salaries		<u> </u>	
Contractual	29,336	21,000	21,000
Commodities			
Capital Outlay			
Total	29,336	21,000	21,000
Sewer Maintenance			
Salaries			
Contractual			
Commodities		4,847	4,847
Capital Outlay			
Total	0	4,847	4,847
Police		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Salaries			
Contractual	104,000	104,000	112,486
Commodities		, ,	
Capital Outlay			
Total	104,000	104,000	112,486
Community Service			
Salaries		T	
Contractual			
Commodities			
Capital Outlay	7,763	5,000	5,000
Community Service	15,000	17,500	2,500
Total	22,763	22,500	7,500
1000	22,703	22,500	7,500
Page 1 - Total	547,869	589,382	582,868
1 450 1 - 1044	347,007	307,302	364,606

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures:			
Airport			
Salaries			
Contractual	3,000	3,000	3,000
Commodities	,		
Capital Outlay	4,000	4,000	4,000
Total	7,000	7,000	7,000
Emergency Contingencies			
Salaries			
Contractual			
Commodities		5,000	5,000
Capital Outlay			
Total	0	5,000	5,000
Transfers			
Transfer to Equipment Reserve	5,000		
Transfer to Equipment Reserve-Firetruck		15,000	15,000
Total	5,000	15,000	15,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			·
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay		-	
Total	0	0	0
Page 2 -Total	12,000	27,000	27,000
Page 1 -Total	547,869	589,382	582,868
Grand Total	559,869	616,382	609,868
(Note: Should agree with general sub-totals			

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	48,773	18,509	4,348
Receipts:			
Ad Valorem Tax	65,774	100,977	xxxxxxxxxxxxxxx
Delinquent Tax	2,501		
Motor Vehicle Tax	10,405	12,061	16,497
Recreational Vehicle Tax	276	348	398
16/20M Vehicle Tax	4	7	39
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	T		
Total Receipts	78,960	113,393	16,934
Resources Available:	127,733	131,902	21,282
Expenditures:			
Employer Contributions	20,341	24,100	24,100
Workmen's Compensation	8,683	13,454	13,454
Retirement	21,167	22,400	22,400
Unemployment	266	2,000	2,000
Medical Insurance	58,767	65,600	78,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	109,224	127,554	139,954
Unencumbered Cash Balance Dec 31	18,509		xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	111,954		xxxxxxxxxxxxxxxx
<i>5</i> /	Non-	Appropriated Balance	
		re/Non-Appr Balance	139,954
	•	Tax Required	118,672
I	Delinquent Comp Rate:	0.0%	ō
		2012 Ad Valorem Tax	118,672

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan I		0	
Receipts:	† · · · · · · · · · · · · · · · · · · ·		
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	0
Expenditures			
	1		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures Unencumbered Cash Balance Dec 31	0	0	0
		0	xxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		-Appropriated Balance	xxxxxxxxxxxxxxxxx
		ure/Non-Appr Balance	
	rotar Expendit	Tax Required	0
	Dalinguant Comp. Bata	0 0%	0
•	Delinquent Comp Rate:	2012 Ad Valorem Tax	
	Amount of	2012 Au vaiorem Tax	0

Page No 8

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	53,941	83,299	61,799
Receipts:			
State of Kansas Gas Tax	29,358	29,260	29,490
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,358	29,260	29,490
Resources Available:	83,299	112,559	91,289
Expenditures:			
Commodities		50,760	91,289
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	50,760	91,289
Unencumbered Cash Balance Dec 31	83,299	61,799	0
2011/2012 Budget Authority Amount:	139,354	103,491	

Adopted Dauget		······································	
	Prior Year	Current Year	Proposed Budget
Gas Well	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan I	3,121	267	2,507
Receipts:			
Royalties	116,430	85,000	85,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	116,430	85,000	85,000
Resources Available:	119,551	85,267	87,507
Expenditures:			
Royalties and Taxes	26,722	23,260	23,260
Capital Outlay	2,562	2,500	4,000
Transfer to General	90,000	57,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	110 304	92.540	07.370
Total Expenditures	119,284	82,760	87,260
Unencumbered Cash Balance Dec 31	267	2,507	247
2011/2012 Budget Authority Amount:	151,260	115,260	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	80,447	95,447	97,100
Receipts:			
Transfer from General	5,000	0	0
Transfer from Refuse Utility	10,000	7,500	7,500
Transfer from General - Fire Truck	0	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,000	22,500	22,500
Resources Available:	95,447	117,947	119,600
Expenditures:			
Capital Outlay		3,547	102,300
Capital Lease - Fire Truck		17,300	17,300
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	20,847	119,600
Unencumbered Cash Balance Dec 31	95,447	97,100	0
2011/2012 Budget Authority Amount:	95,447	127,947	

The production of the producti	Prior Year	Current Year	Proposed Budget
Community Trust Reserve	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	424,712	369,212	313,712
Receipts:			
		-	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	424,712	369,212	313,712
Expenditures:			
Capital Outlay		0	280,712
Transfer to General	55,500	55,500	33,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	55,500	55,500	313,712
Unencumbered Cash Balance Dec 31	369,212	313,712	0
2011/2012 Budget Authority Amount:	414,712	369,212	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improv. Reserve	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	63,093	43,093	43,093
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	63,093	43,093	43,093
Expenditures:			
Capital Outlay		0	43,093
Transfer to General	20,000		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	20,000	0	43,093
Unencumbered Cash Balance Dec 31	43,093	43,093	0
2011/2012 Budget Authority Amount:	63,093	33,093	

			
	Prior Year	Current Year	Proposed Budget
Water & Sewer Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	119,853	134,441	89,691
Receipts:			
Charges for Services	206,307	200,000	200,000
Bulk Sales	4,344	1,250	1,250
Connection Fees		1,000	1,000
Farm Income		10,000	10,000
Interest on Idle Funds			
Miscellaneous	7,413		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	218,064	212,250	212,250
Resources Available:	337,917	346,691	301,941
Expenditures:			
Production	81,732	106,000	106,000
Distribution	48,606	74,000	74,000
General	18,138	22,000	22,000
Transfer to Depreciation Reserve	25,000	25,000	25,000
Transfer to General	30,000	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	203,476	257,000	257,000
Unencumbered Cash Balance Dec 31	134,441	89,691	44,941
2011/2012 Budget Authority Amount:	257,000	257,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Depreciation Reserve	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	110,000	135,000	160,000
Receipts:			
Transfer from Water and Sewer Utilty	25,000	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,000	25,000	25,000
Resources Available:	135,000	160,000	185,000
Expenditures:			
Capital Outlay		0	185,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			107.000
Total Expenditures	0	160,000	185,000
Unencumbered Cash Balance Dec 31	135,000	160,000	0
2011/2012 Budget Authority Amount:	135,000	160,000	

	Prior Year	Current Year	Proposed Budget
Refuse Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	30,416	22,173	13,173
Receipts:			
Charges for Services	62,843	65,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	62,843	65,000	65,000
Resources Available:	93,259	87,173	78,173
Expenditures:			
Contractual Services	60,180	61,000	65,000
Commodities	906	5,500	5,500
Transfer to Equipment Reserve	10,000	7,500	7,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	71,086	74,000	78,000
Unencumbered Cash Balance Dec 31	22,173	13,173	173
2011/2012 Budget Authority Amount:	80,500	78,000	

2013

NOTICE OF BUDGET HEARING

The governing body of

City of Satanta

will meet on August 1, 2012 at 7:00 PM at Satanta City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Satanta City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2011	Current Year Estim	ate for 2012	Proposed	Proposed Budget Year for 2013		
		Actual		Actual	Budget Authority	Amount of 2012	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
General	559,869	43.771	616,382	36.779	609,868	144,973	32.993	
Debt Service								
Employee Benefit	109,224	16.333	127,554	23.302	139,954	118,672	27.007	
Special Highway			50,760		91,289			
Gas Well	119,284		82,760		87,260			
Equipment Reserve			20,847		119,600			
Community Trust Reserve	55,500		55,500		313,712			
Capital Improv. Reserve	20,000				43,093			
Water & Sewer Utility	203,476		257,000		257,000			
Depreciation Reserve					185,000			
Refuse Utility	71,086		74,000		78,000			
Totals	1,138,439	60.104	1,284,803	60.081	1,924,776	263,645	60.000	
Less: Transfers	235,500		190,000		170,500			
Net Expenditure	902,939	Γ	1,094,803		1,754,276			
Total Tax Levied	255,249		260,353		xxxxxxxxxxxxxxx			
Assessed								
Valuation	4,246,796		4,333,376		4,394,105			
Outstanding Indebtedness,		_						
January 1,	<u>2010</u>		<u>2011</u>		2012			
G.O. Bonds	0	[0		0			
Revenue Bonds	0		0		0			
Other	0	ſ	0		0			
Lease Purchase Principal	0		0		0			
Total	0		0		0			
*Tax rates are expressed in m	nills	-						

^{*}Tax rates are expressed in mills

Charlotte Liebelt

City Official Title: City Clerk

Proof of Publication

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STATE OF KANSAS COUNTY OF HASE			SS.
ROLL	ال آ	ingela	S
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being first duly swor is editor of THE H. CHIEF, a weekly no Kansas and publish in Haskell County, K lation on a weekly be and that said newsp fraternal publication	ASKELL ewspaper ned in and (ansas, wi pasis in H paper is n	COUNTY MOI printed in the S d of general circ th a general pai askell County, I	NITOR- State of culation d circu- Kansas
Said newspaper is weekly 50 times a y tinuously and uninte for a period of more publication of said in the post office of Suclass matter.	ear; has b rruptedly i e than five otice; and	peen so published n said county are years prior to to thas been adm	ed con- nd state the first itted at
That the attached no	otice is a	true copy there	of, and
was published in the	e regular a	and entire issue	of said
newspaper for	_ consecu	utive week(s). T	he first
publication thereof b	eing mad	le as aforesaid	on the
day of with subsequent p			
following dates:			
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My commission expi	res	1.7.261	<u> </u>
Publication fee	\$	32.00	
Affidavit,			
Notary's Fee	\$		
Additional Copies	\$		<u>:</u>
Total Fee	\$	0 0.6E	

(Seal)
KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7, 2014

Legal Notice

(Published in the Haskell County Monitor Chief this 18th day of July, 2012.)

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will make an August (2012 of 1902 that of homes City that the day property of homes and reasoning distribute of improve wholes if the financial and of Alfanth and the second of wholes the Daniel behalf toleranism to containing the last City (and and only by problem) of the homes

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AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR	R
BUDGET YEAR 2013 FOR THE City of Satanta	

WHEREAS, the City of Satanta must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Satanta:

Section One. In accordance with state law, the City of Satanta has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this	day of	, 2012.	
	/s/		
	N	Mayor	
ATTEST: /s/			
City Clerk			

(SEAL)

(Must be published and publication attached to budget)

ORDINANCE NUMBER 366

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Satanta

WHEREAS, the City of Satanta must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Satanta:

Section One. In accordance with state law, the City of Satanta has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this $\frac{4h}{5}$ day of $\frac{1}{5}$, 2012.

(Must be published and publication attached to budget)

Proof c	4 10	ublic	ation	ı
STATE OF KANSAS COUNTY OF HASK	KELL			SS.
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Affidavit,				
Notary's Fee	\$_			
Additional Copies	\$			

KELLY C. ANDERSON Notary Public - State of Kansas My Apot Expires February 7, 2014

4230

(Published in the Haskell has scheduled a public hearing County Monitor Chief this 18th day of July, 2012)

ORDINANCE NUMBER 366 AN ORDINANCE ATTESTING TO AN **INCREASE IN TAX REVENUES** FOR BUDGET YEAR 2013 FOR THE City of Satanta

WHEREAS, the City of Satanta must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of the citizens of this city continues once in the official city newspaper. to increase.

ordained by the Governing Body of the City of Satanta;

Section One. In accordance with state law, the City of Satanta

and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance providing essential services to shall take effect after publication

Passed and approved by the NOW THEREFORE, be it Governing Body on this 5th day of 2012.

> /s/ Michael Folk, Mayor ATTEST /s/ Charlotte Liebelt, City Clerk (SEAL)